

# **Executive Officer Report**

Advisory Council Meeting July 9, 2014



## **Air District Updates**

#### Administrative Updates

 Fiscal Year 2015 Budget, Labor Contract, Strategic Staffing Plan, Headquarters Move, Technology Changes

#### Policy Initiatives

- Update on Bay Area Energy Projects
- Refinery Emissions Tracking Rule
- Climate Action Work Plan & Program

#### The Next Two Years

- Facilitating Change
- Senate Bill 1415 Update



# **Staffing Levels in FYE 2015**

<b>Current Filled Positions</b>	310
Fill Current Vacant Positions	15
Climate Protection Positions	2
Total Budgeted Positions	327





## **New Website Design Samples**

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ABOUT AIR QUALITY

RULES & COMPLIANCE

PERMITS

RESEARCH & DATA

PLANS

FUNDING

IN YOUR COMMUNITY



Upcoming Events





APRIL 23, 6:00PM



APRIL 28, 9:45AM Advisory Council

VIEW THE CALENDAR





Wednesday, 4/23 No Spare the Air Alert in Effect



Thursday, 4/24 No Spare the Air Aiert in Effect Air Quality Widgets >



live webcast Board of Directors Meeting





Pa Special Meeting Agenda (293k

#### Latest News



#### AIR DISTRICT ISSUES CARE PROGRAM REPORT

Today the Bay Area Air Quality Management District issued the Community Air Risk Evaluation Program summary report which outlines the results of a nearly decade-long effort to analyze the effect of toxic air pollutants on more highly impacted Bay Area communities and focus air pollution reduction measures in these areas.



## **Update on Bay Area Energy Projects**

- Valero Crude by Rail Project (Benicia)
- WesPac Crude Oil Terminal (Pittsburg)
- Kinder Morgan Rail Operation (Richmond)
- Phillips 66: Propane/Butane Recovery (Rodeo)
- Chevron Hydrogen and Sulfur Recovery Project



## **Climate Protection Resolution**

## Air District Board Adopts Resolution November 6, 2013

- Sets regional GHG reduction goal: 80% below 1990 levels by 2050
- Initiates regional climate protection planning process (Clean Air Plan)
- Directs staff to develop a work program to guide efforts in the near-term



## **10-Point Work Program**

#### **Policy Approaches:**

- Set GHG reduction goal and interim targets
- Develop Regional Climate Action Strategy
- Initiate Rule Development
- Launch Climate Change & Public Health Initiative
- Explore Bay Area's Energy Future

#### **Assist Local Governments:**

- Support and Enhance Local Action
- Report Progress to the Public

### **Technical Program:**

- Update Inventorying & Forecasting
- Implement GHG Emissions Monitoring
- Expand Enforcement



## **Climate Program Next Steps**

- Implement the 10-Point Work Program
- Prepare the 2015 Clean Air Plan and Regional Climate Protection Strategy
- Continue dialogue with stakeholders

41.3

7.4



## **Facilitating Change**



- Headquarters Move
- Technology Changes
- Staffing
- Policy Initiatives



# Senate Bill 1415 Update